

1 APR 1980

ODP # D-412

MEMORANDUM FOR: Director of Political Analysis

VIA : NFAC ADP Coordinator

FROM : Clarus W. Rice
Director of Central Reference

SUBJECT : Support to OPA's Blind Analyst

REFERENCE : Your Memo dated 21 March 1980, Same Subject

STATINTL

1. Representatives from this Office, ODP and OPA, and the NFAC ADP Control Officer have examined the various alternatives for providing [REDACTED] of your staff with on-line support. These representatives have agreed that the most practical approach is to modify ODP's Conversational Access Method System (CAMS) to provide a common interface for the braille terminal. This approach is less costly and more manageable than modification to each of the programs associated with Interim SAFE, RECON or other on-line applications in which [REDACTED] may have a future interest.

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STATINTL

2. To this end, a FY 1980 contract was negotiated with [REDACTED] which includes the tasks related to this issue. The contract (which goes beyond development of the CAMS modifications) is being managed by ODP Systems Engineering Division. ODP estimates a completion date of 1 July 1980 for the CAMS modifications to accommodate the braille terminal.

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3. OCR computer related costs for providing initial access for all three services will be less than \$500.00, and the necessary work can be accomplished in approximately three weeks. This includes training for [REDACTED] setting up the various files, issuing a password, creating a jobstream, etc. OCR's portion of the work cannot begin, however, until CRW's work on the CAMS System is completed. Based on our understanding of [REDACTED] use rate, we estimate OCR's annual computer usage costs as reported on ODP's Project Activity Report will be:

STATINTL

COLTS access	\$2,700
COLTS SAVE	2,000
RECON	300
Mail File (OLTA)	<u>400</u>
Total Annual Costs	\$5,400

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STATINTL 4. As you may be aware, a no-growth policy on adding new users to the Interim System was agreed upon by OCR and ODP in 1975. This policy was to prevent excessing contention among users for the limited resources available to support the system. We are, however, willing to make an exception in this case because of [REDACTED] requirement and the funding that has been invested in this project to date.

STATINTL 5. All portions of this document are UNCLASSIFIED.

[REDACTED]
Clarus W. Rice

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OCR/DSG/SSD/[REDACTED] ga/5663

Retyped:OCR/OD/CWRice:jm (1 Apr 80)

ADMINISTRATIVE - INTERNAL USE ONLY

1 April 1980

STATINTL

MEMORANDUM FOR: Director of Political Analysis

THROUGH : [REDACTED]
NFAC ADP Coordinator

FROM : Director of Current Operations

SUBJECT : Computer Support to OPA's Blind Analyst

REFERENCE : Your memo, dated 21 March 1980

STATINTL

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1. Support for [REDACTED] has been provided by the mini-computer system located in the Task Force Area of OCO. ORD has been the major source of funding for this system. The BRAILLE project is supported by a software development contract with [REDACTED]

2. A contract now being negotiated by ORD (effective 1 April) with [REDACTED] includes a clause to provide those features requested in your memorandum.

3. There are continuing software maintenance requirements associated with any developmental (non-operational) computer system. Consequently our mini-computer is subject to occasional "down-time." OCO requested FY-80 supplemental funds earlier this year to alleviate some of our existing computer support problems and to link the two mini-computer systems together to establish a back-up system. This request was not approved by NFAC.

4. The Office of Research and Development has evaluated the enhanced BRAILLE support requirements specified in your memorandum of 21 March (paragraph 2). They estimate approximately [REDACTED] programming resources with a cost of \$21K. OCO has no available funds

not true. It was submitted to the Comptroller and is held there QB.

ADMINISTRATIVE - INTERNAL USE ONLY

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to provide improved BRAILLE support to [REDACTED] and therefore
request that OPA plan to fund the new requirements. [REDACTED]
of the Office of Research and Development should be contacted on x3505
regarding procedures for the transfer of funds.

STATINTL

[REDACTED]

Richard J. Kerr

Distribution:

Original - Addressee

- 1 - NFAC ADP Coordinator ✓
- 1 - OCO/ADP Officer
- 1 - ADP File
- 1 - D/OCO Chrono

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STATINTL

TRANSMITTAL SLIP		DATE <u>4/2/80</u>	
TO: <u>D/ODP</u> <u>EO</u> ^{CD} <u>DD</u>			
ROOM NO. <u>200105</u>	BUILDING <u>17dpts</u>		
REMARKS: <p>Bruce: I've attached, FYI, OCK's and OCO's response regarding the blind analysis requirement. I've cleared the 1 July 1980 completion date (in P2 of the OCK memo) for the CRW effort with [REDACTED] Dean</p>			
FROM: <u>NFAC ADP Control Officer</u>			
ROOM NO. <u>2F24</u>	BUILDING <u>17dpts</u>	EXTENSION <u>7431</u>	
FORM NO. 241 1 FEB 55		REPLACES FORM 36-8 WHICH MAY BE USED.	

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